

Healthy Iowans Tobacco Trust Senate Study Bill 3295

Proposed Action:

**Senate Appropriations
Committee**

An Act relating to and making appropriations from the Healthy Iowans Tobacco Trust and the Tobacco Settlement Trust Fund, and providing for the repeal of the Healthy Iowans Tobacco Trust, and providing effective dates.

Fiscal Services Division
Legislative Services Agency

NOTES ON BILLS AND AMENDMENTS (NOBA)

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EXECUTIVE SUMMARY NOTES ON BILLS AND AMENDMENTS

SENATE STUDY BILL 3295 HEALTHY IOWANS TOBACCO TRUST

FUNDING SUMMARY

MAJOR INCREASES, DECREASES, AND TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EFFECTIVE DATE

- Appropriates \$35.1 million from the Healthy Iowans Tobacco Trust (HITT) for various health-related appropriations. This is a decrease of \$35.0 million compared to the estimated FY 2008 appropriations.
- Makes the following Healthy Iowans Tobacco Trust increases or decreases for FY 2009:
 - **Department of Human Services:** Appropriates a total of \$4.2 million, a net decrease of \$35.3 million compared to the estimated FY 2008 appropriation. This includes a \$35.4 million decrease for Medicaid. (Page 1, Line 10)
 - **Department of Public Health:** Appropriates \$23.8 million, a net decrease of \$40,200 compared to the estimated FY 2008 appropriation. This includes:
 - \$40,000 decrease to eliminate funding for the Automated Defibrillator Grant Program.
 - \$200 decrease for smoking cessation products. (Page 1, Line 23)
 - **Department of Corrections:** Appropriates \$4.2 million to Judicial District Departments of Correctional Services, and the Fort Madison Correctional Facility. This is a net increase of \$168,000 compared to the estimated FY 2008 appropriation that includes:
 - \$138,000 increase to regionalize the Drug Court Programs in Black Hawk, Dubuque, and Buchanan Counties in Community-Based Corrections District I. (Page 5, Line 5)
 - \$30,000 for a transitional housing pilot project. (Page 6, Line 23)
 - **Department of Education:** Appropriates \$2.7 million, an increase of \$200,000, for Before and After School Programs. (Page 8, Line 1)
- Provides for the elimination of the HITT Fund and the Endowment for Iowa's Health Account. Provides for any remaining funds to be transferred to the General Fund at the end of FY 2009. (Page 8, Line 25 through Page 12, Line 16)
- Provides that the statutory sections relating to the repeal of the HITT and the dissolution of the Tobacco Authority are effective June 30, 2009. (Page 12, Line 17)

LSB5008S provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section	Description
8	11	6	Nwthstnd	Sec. ALL	Endowment for Iowa's Health Account Transfer
8	25	8	Repeals	Sec. 12E.2(5)	Repeals Definition of HITT
8	27	9	Amends	Sec. 12E.2(10)	Technical Correction
9	1	10	Amends	Sec. 12E.3(2)(a)	Technical Correction
9	7	11	Adds	Sec. 12E.3A	Endowment For Iowa's Health Account
9	26	12	Amends	Sec. 12E.9(1)(b)(3 & 6)	Technical Correction
10	11	13	Amends	Sec. 12E.10(1)(a)(3)	Technical Correction
10	16	14	Amends	Sec. 12E.11(1)	Technical Correction
11	5	15	Amends	Sec. 12E.12(1)(b)(2)	Corrections Related to Elimination of HITT
11	34	16	Amends	Sec. 12E.17	Dissolution of the Tobacco Authority
12	16	17	Repeals	Sec. 12.65	Repeals HITT
12	21	19	Nwthstnd	Sec. ALL	HITT and Endowment Reversion

1 1 DIVISION I	
1 2 HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS	
1 3 Section 1. HEALTHY IOWANS TOBACCO TRUST == APPROPRIATIONS	Healthy Iowans Tobacco Trust (HITT) Fund appropriations for FY
1 4 TO DEPARTMENTS. There is appropriated from the healthy Iowans	2009.
1 5 tobacco trust created in section 12.65 to the following	
1 6 departments for the fiscal year beginning July 1, 2008, and	
1 7 ending June 30, 2009, the following amounts, or so much	
1 8 thereof as is necessary, to be used for the purposes	
1 9 designated:	
1 10 1. To the department of human services:	Healthy Iowans Tobacco Trust appropriation to the Department of
1 11 a. For child and family services including for	Human Services (DHS) for Child and Family Services.
1 12 reimbursement of adoption, independent living, shelter care,	
1 13 and home studies services providers, and other service	DETAIL: Maintains the current level of funding.
1 14 providers under the purview of the department of human	
1 15 services:	
1 16 \$ 3,761,677	
1 17 b. To continue supplementation of the state supplementary	Healthy Iowans Tobacco Trust appropriation to the DHS to
1 18 assistance program including reimbursements for residential	supplement the State Supplementary Assistance Program.
1 19 care facilities and in-home health services:	
1 20 \$ 182,381	DETAIL: Maintains the current level of funding.
1 21 c. For general administration of health-related programs:	Healthy Iowans Tobacco Trust appropriation to the DHS for general
1 22 \$ 274,000	administration of health-related programs.
	DETAIL: Maintains the current level of funding.
1 23 2. To the Iowa department of public health:	Healthy Iowans Tobacco Trust Fund appropriation to the Department
1 24 a. For the tobacco use prevention and control initiative,	of Public Health for tobacco use prevention and control initiatives.
1 25 including efforts at the state and local levels, as provided	
1 26 in chapter 142A and for not more than the following full-time	DETAIL: This is a decrease of \$200 and an increase of 2.00 FTE
1 27 equivalent positions:	positions compared to the estimated FY 2008 appropriation. Activities

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LSB5008S

Explanation

1 28 \$ 5,928,265
1 29 FTEs 7.00

funded by this appropriation include:

1. Administration
2. Community partnerships
3. School programs
4. Enforcement
5. Youth summit (Just Eliminate Lies)
6. Counter-marketing
7. Cessation programs
8. Surveillance and evaluation

1 30 (1) The director of public health shall dedicate
1 31 sufficient resources to promote and ensure retailer compliance
1 32 with tobacco laws and ordinances relating to persons under 18
1 33 years of age, and shall prioritize the state's compliance in
1 34 the allocation of available funds to comply with 42 U.S.C.
1 35 300x=26 and section 453A.2.

Requires the Director of the Department of Public Health to promote and ensure retailer compliance with tobacco laws.

2 1 (2) Of the full-time equivalent positions funded in this
2 2 paragraph "a", 2.00 full-time equivalent positions shall be
2 3 utilized to provide for enforcement of tobacco laws,
2 4 regulations, and ordinances under a chapter 28D agreement
2 5 entered into between the Iowa department of public health and
2 6 the alcoholic beverages division of the department of
2 7 commerce.

Requires 2.00 FTE positions to be used jointly by the Department of Public Health and Alcoholic Beverages Division of the Department of Commerce for enforcement of tobacco laws.

2 8 (3) Of the funds appropriated in this paragraph "a", not
2 9 more than \$525,759 shall be expended on administration and
2 10 management of the program.

Requires not more than \$525,759 of the appropriation for tobacco use prevention and control initiatives to be expended for administrative costs.

DETAIL: Maintains the current level of support.

2 11 (4) Of the funds appropriated in this paragraph "a", not
2 12 less than 80 percent of the amount expended in the fiscal year
2 13 beginning July 1, 2001, for community partnerships shall be

Requires a minimum of 80.00% of the funds expended in FY 2002 for Community Partnerships to be expended for the same purpose in FY 2009.

2 14 expended in the fiscal year beginning July 1, 2008, for that
2 15 purpose.

2 16 b. For additional substance abuse treatment under the
2 17 substance abuse treatment program:
2 18 \$ 13,800,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse treatment.

DETAIL: Maintains current level of support.

2 19 (1) The department shall use funds appropriated in this
2 20 paragraph "b" to enhance the quality of and to expand the
2 21 capacity to provide 24-hour substance abuse treatment
2 22 programs.

Requires the Department of Public Health to use the funds appropriated in this Subsection to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.

2 23 (2) The department shall use funds appropriated in this
2 24 paragraph "b" to expand the length of individual client
2 25 substance abuse treatment plans, as necessary to reduce
2 26 program recidivism.

Requires the Department of Public Health to use the funds appropriated in this Subsection to expand the length of individual client substance abuse treatment plans.

2 27 (3) The department shall use funds appropriated in this
2 28 paragraph "b" to share research-based best practices for
2 29 treatment with substance abuse treatment facilities.

Requires the Department of Public Health to use the funds appropriated in this Subsection to share research-based best practices for substance abuse treatment.

2 30 (4) The department shall use funds appropriated in this
2 31 paragraph "b" to develop a results-based funding approach for
2 32 substance abuse treatment services.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a results-based funding approach for substance abuse treatment services.

2 33 (5) The department shall use funds appropriated in this
2 34 paragraph "b" to develop a program to encourage individuals
2 35 who are successfully managing their substance abuse problems
3 1 to serve as role models.

Requires the Department of Public Health to use the funds appropriated in this Subsection to develop a mentoring program.

3 2 (6) The department shall submit a report annually by March
3 3 1, to the governor and the general assembly delineating the

Requires the Department of Public Health to report annually by March 1 on the success rates of substance abuse treatment programs

3 4 success rates of the substance abuse treatment programs that	receiving HITT funding for substance abuse treatment.
3 5 receive funding under this paragraph "b".	
3 6 c. For the healthy lowans 2010 plan within the Iowa	Healthy lowans Tobacco Trust appropriation to the Department of
3 7 department of public health and for not more than the	Public Health for Healthy lowans 2010 initiatives.
3 8 following full-time equivalent positions:	
3 9 \$ 2,509,960	DETAIL: Maintains the current level of support.
3 10 FTEs 4.00	
3 11 (1) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$1,157,482 for core public health
3 12 more than \$1,157,482 shall be used for essential public health	functions, including home health care and public health nursing
3 13 services that promote healthy aging throughout the lifespan,	services.
3 14 contracted through a formula for local boards of health, to	
3 15 enhance health promotion and disease prevention services.	DETAIL: Maintains the current level of support.
3 16 (2) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$387,320 for Emergency Medical
3 17 more than \$387,320 shall be used for the continuation and	Services (EMS).
3 18 support of a coordinated system of delivery of trauma and	
3 19 emergency medical services.	DETAIL: Maintains the current level of support.
3 20 (3) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$600,000 for the State Poison
3 21 more than \$600,000 shall be used for the state poison control	Control Center.
3 22 center.	
3 23 (4) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$288,770 for environmental
3 24 more than \$288,770 shall be used for the development of	epidemiology.
3 25 scientific and medical expertise in environmental	
3 26 epidemiology.	DETAIL: Maintains the current level of support.
3 27 (5) Of the funds appropriated in this paragraph "c", not	Requires a maximum allocation of \$76,388 for childhood lead
3 28 more than \$76,388 shall be used for the childhood lead	poisoning prevention.
3 29 poisoning prevention program.	
	DETAIL: Maintains the current level of support.

3 30 d. For the center for congenital and inherited disorders
 3 31 established pursuant to section 136A.3:
 3 32 \$ 26,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for the Registry of Congenital and Inherited Disorders to study the causes and prevention of stillbirths.

DETAIL: Maintains the current level of support.

3 33 e. For a grant program to provide substance abuse
 3 34 prevention programming for children:
 3 35 \$ 1,050,000

Healthy Iowans Tobacco Trust appropriation to the Department of Public Health for substance abuse prevention programs for children.

DETAIL: Maintains the current level of support.

4 1 (1) Of the funds appropriated in this paragraph "e",
 4 2 \$500,000 shall be utilized to provide funding for
 4 3 organizations that provide programming for children by
 4 4 utilizing mentors. Programs approved for grants under this
 4 5 subparagraph (1) shall be certified or will be certified
 4 6 within six months of receiving the grant award by the Iowa
 4 7 commission on volunteer services as utilizing the standards
 4 8 for effective practice for mentoring programs.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used for programs that utilize mentors. Requires the programs that receive this funding to be certified within six months of receiving grants by the Iowa Commission on Volunteer Services as using effective standards for mentoring programs.

4 9 (2) Of the funds appropriated in this paragraph "e",
 4 10 \$500,000 shall be utilized to provide funding for
 4 11 organizations that provide programming that includes youth
 4 12 development and leadership. The programs shall also be
 4 13 recognized as being programs that are scientifically based
 4 14 with evidence of their effectiveness in reducing substance
 4 15 abuse in children.

Requires \$500,000 of the appropriation provided for substance abuse prevention programs for children to be used to provide programs that include youth and character development, and leadership. Requires the programs to be recognized as scientifically-based with evidence of effectiveness in reducing substance abuse in children.

4 16 (3) The Iowa department of public health shall utilize a
 4 17 request for proposals process to implement the program under
 4 18 this paragraph "e".

Requires the Department of Public Health to issue a Request for Proposals (RFP) to determine grant recipients for the funds appropriated for substance abuse prevention programs for children.

4 19 (4) All grant recipients under this paragraph "e" shall
 4 20 participate in a program evaluation as a requirement for

Requires grant recipients of the funds appropriated for substance abuse prevention programs for children to participate in program

4 21	receiving grant funds.	evaluation.
4 22	(5) Of the funds appropriated in this paragraph "e",	Requires \$50,000 of the amount appropriated for substance abuse
4 23	\$50,000 shall be used to administer substance abuse prevention	prevention programs for children to be used to administer prevention
4 24	grants and for program evaluations.	program evaluations.
		DETAIL: Maintains the current level of support.
4 25	g. For providing grants to individual patients who have	Healthy Iowans Tobacco Trust appropriation to the Department of
4 26	phenylketonuria (PKU) to assist with the costs of necessary	Public Health for Phenylketonuria (PKU) assistance.
4 27	special foods:	
4 28 \$ 100,000	DETAIL: Maintains the current level of support.
4 29	h. For additional funding to leverage federal funding	Healthy Iowans Tobacco Trust appropriation to the Department of
4 30	through the federal Ryan White Care Act, Title II, AIDS drug	Public Health for the AIDS Drug Assistance Program.
4 31	assistance program supplemental drug treatment grants:	
4 32 \$ 275,000	DETAIL: Maintains the current level of support.
4 33	i. For a grant to an existing national=affiliated	Healthy Iowans Tobacco Trust appropriation to the Department of
4 34	organization to provide education, client=centered programs,	Public Health for epilepsy education and support.
4 35	and client and family support for people living with epilepsy	
5 1	and their families:	DETAIL: Maintains the current level of funding.
5 2 \$ 100,000	
5 3	3. To the department of corrections:	Healthy Iowans Tobacco Trust appropriation to the Department of
5 4 \$ 4,174,474	Corrections for day programming, drug courts, transitional housing, and the Clinical Care Unit at Ft. Madison.
		DETAIL: This is a net increase of \$168,000 compared to the estimated FY 2008 appropriation. The change includes:
		<ul style="list-style-type: none"> • An increase of \$138,000 for Community-Based Corrections District I for drug court programs in Black Hawk, Dubuque, and Buchanan Counties. • A new allocation of \$30,000 for transitional housing for offenders

on parole that are in the early stages of substance abuse recovery.

5 5 a. Of the funds appropriated in this subsection, \$366,216
5 6 is allocated to the first judicial district department of
5 7 correctional services. Of the funds allocated, \$100,000 shall
5 8 be used for community-based corrections, \$138,000 shall be
5 9 used to regionalize the drug court in Black Hawk, Dubuque, and
5 10 Buchanan counties, and \$128,216 shall be used to replace
5 11 expired federal funding for dual diagnosis offenders.

Requires an allocation of \$366,216 for Community-Based Corrections District I. Of the allocation amount, \$100,000 is to be used for community-based corrections, \$138,000 is to be used to regionalize the drug court in Black Hawk County, and \$128,216 is to be used to replace the loss of federal funds for dual diagnosis offenders.

DETAIL: This is an increase of \$138,000 compared to the estimated FY 2008 allocation level for Community-Based Corrections District I.

5 12 b. Of the funds appropriated in this subsection, \$406,217
5 13 is allocated to the second judicial district department of
5 14 correctional services. Of the funds allocated, \$100,000 shall
5 15 be used for community-based corrections, and \$306,217 shall be
5 16 used to replace expired federal funding for day programming
5 17 and to replace expired federal funding for the drug court
5 18 program with \$50,000 of this amount being used for substance
5 19 abuse treatment.

Requires an allocation of \$406,217 for Community-Based Corrections District II. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$306,217 is to be used to replace the loss of federal funds for day programming and the drug court program. Of the allocation for day programming and the drug court program, \$50,000 is to be used for substance abuse treatment.

DETAIL: Maintains the current allocation level.

5 20 c. Of the funds appropriated in this subsection, \$200,359
5 21 is allocated to the third judicial district department of
5 22 correctional services. Of the funds allocated, \$100,000 shall
5 23 be used for community-based corrections, and \$100,359 shall be
5 24 used to replace expired federal funding for the drug court
5 25 program.

Requires an allocation of \$200,359 for Community-Based Corrections District III. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$100,359 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains the current allocation level.

5 26 d. Of the funds appropriated in this subsection, \$291,731
5 27 is allocated to the fourth judicial district department of
5 28 correctional services. Of the funds allocated, \$100,000 shall
5 29 be used for community-based corrections, and \$191,731 shall be
5 30 used for the drug court program.

Requires an allocation of \$291,731 for Community-Based Corrections District IV. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$191,731 is to be used for the drug court program.

DETAIL: Maintains the current allocation level.

5 31 e. Of the funds appropriated in this subsection, \$355,693

Requires an allocation of \$355,693 for Community-Based Corrections

5 32 is allocated to the fifth judicial district department of
 5 33 correctional services. Of the funds allocated, \$100,000 shall
 5 34 be used for community-based corrections, and \$255,693 shall be
 5 35 used to replace expired federal funding for the drug court
 6 1 program.

District V. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$255,693 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains the current allocation level.

6 2 f. Of the funds appropriated in this subsection, \$494,741
 6 3 is allocated to the sixth judicial district department of
 6 4 correctional services. Of the funds allocated, \$100,000 shall
 6 5 be used for community-based corrections, \$64,741 shall be used
 6 6 to replace expired federal funding for dual diagnosis
 6 7 offenders, and \$330,000 shall be used to establish drug court
 6 8 programs in Johnson and Linn counties.

Requires an allocation of \$494,741 for Community-Based Corrections District VI. Of the allocation amount, \$100,000 is to be used for community-based corrections, \$64,741 is to be used to replace the loss of federal funds for dual diagnosis offenders, and \$330,000 is to be used to establish drug court programs in Johnson and Linn Counties.

DETAIL: Maintains the current allocation level.

6 9 g. Of the funds appropriated in this subsection, \$232,232
 6 10 is allocated to the seventh judicial district department of
 6 11 correctional services. Of the funds allocated, \$100,000 shall
 6 12 be used for community-based corrections, and \$132,232 shall be
 6 13 used to replace expired federal funding for the drug court
 6 14 program.

Requires an allocation of \$232,232 for Community-Based Corrections District VII. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$132,232 is to be used to replace the loss of federal funds for the drug court program.

DETAIL: Maintains the current allocation level.

6 15 h. Of the funds appropriated in this subsection, \$300,000
 6 16 is allocated to the eighth judicial district department of
 6 17 correctional services. Of the funds allocated, \$100,000 shall
 6 18 be used for community-based corrections, and \$200,000 shall be
 6 19 used to implement an adult drug court program.

Requires an allocation of \$300,000 for Community-Based Corrections District VIII. Of the allocation amount, \$100,000 is to be used for community-based corrections and \$200,000 is to be used to implement an adult drug court program.

DETAIL: Maintains the current allocation level.

6 20 i. Of the funds appropriated in this subsection,
 6 21 \$1,497,285 is allocated to the Fort Madison correctional
 6 22 facility for the clinical care unit.

Allocates \$1,497,285 for operating the special needs unit at the Fort Madison Correctional Facility.

DETAIL: Maintains the current allocation level.

6 23 j. Of the funds appropriated in this subsection, \$30,000

Healthy Iowans Tobacco Trust appropriation for a transitional housing

6 24 is allocated for a transitional housing pilot project for
 6 25 offenders on parole who are in the early stages of recovery
 6 26 from substance abuse. The department of corrections shall
 6 27 contract with a private nonprofit substance abuse treatment
 6 28 provider in a city with a population exceeding 65,000 but not
 6 29 exceeding 75,000 to implement the pilot project. The
 6 30 department shall file a report with the co-chairpersons and
 6 31 ranking members of the joint appropriations subcommittee on
 6 32 the justice system and the legislative services agency by
 6 33 February 1, 2009, detailing the number of offenders served by
 6 34 the pilot project, the recidivism rate, a description of the
 6 35 types of services received by the offenders, and the number of
 7 1 prison bed days saved by the pilot project.

pilot project for offenders on parole that are in the early recovery stages of substance abuse.

DETAIL: This is a new allocation for FY 2009.

7 2 Sec. 2. PURCHASE OF SERVICE CONTRACT PROVIDERS ==
 7 3 REIMBURSEMENT INCREASE. There is appropriated from the
 7 4 healthy lowans tobacco trust created in section 12.65 to the
 7 5 property tax relief fund created in section 426B.1 for the
 7 6 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 7 the following amount, or so much thereof as is necessary, to
 7 8 be used for the purposes designated:
 7 9 For assistance to the counties with limited county mental
 7 10 health, mental retardation, and developmental disabilities
 7 11 services fund balances which were selected in accordance with
 7 12 2000 Iowa Acts, chapter 1221, section 3, to receive such
 7 13 assistance in the same amount provided during the fiscal year
 7 14 beginning July 1, 2000, and ending June 30, 2001, to pay
 7 15 reimbursement increases in accordance with 2000 Iowa Acts,
 7 16 chapter 1221, section 3:
 7 17 \$ 146,750

Healthy lowans Tobacco Trust Appropriation to the Property Tax Relief Fund for continuation of the local purchase of service provider salary increase for FY 2009.

DETAIL: Maintains the current level of support.

7 18 Sec. 3. IOWA EMPOWERMENT FUND. There is appropriated from
 7 19 the healthy lowans tobacco trust created in section 12.65 to
 7 20 the Iowa empowerment fund created in section 28.9 for the
 7 21 fiscal year beginning July 1, 2008, and ending June 30, 2009,
 7 22 for deposit in the school ready children grants account:

Healthy lowans Tobacco Trust appropriation to the Iowa Empowerment Fund.

DETAIL: Maintains the current level of support.

7 23 \$ 2,153,250

7 24 Sec. 4. IOWA COMMISSION ON VOLUNTEER SERVICES. There is
 7 25 appropriated from the healthy lowans tobacco trust created in
 7 26 section 12.65 to the department of economic development for
 7 27 the fiscal year beginning July 1, 2008, and ending June 30,
 7 28 2009, the following amount, or so much thereof as is
 7 29 necessary, to be used for the purpose designated:
 7 30 For allocation to the Iowa commission on volunteer services
 7 31 for the Iowa's promise and mentoring partnership program and
 7 32 for not more than the following full-time equivalent
 7 33 positions:
 7 34 \$ 125,000
 7 35 FTEs 1.00

Healthy lowans Tobacco Trust appropriation to the Department of
 Economic Development for the Iowa Promise and Mentoring
 Partnership Program.

DETAIL: Maintains the current level of support.

8 1 Sec. 5. DEPARTMENT OF EDUCATION. There is appropriated
 8 2 from the healthy lowans tobacco trust created in section 12.65
 8 3 to the department of education for the fiscal year beginning
 8 4 July 1, 2008, and ending June 30, 2009, the following amount,
 8 5 or so much thereof as is necessary, to be used for the purpose
 8 6 designated:
 8 7 To continue the competitive grants program to expand the
 8 8 availability of the before and after school grant program as
 8 9 provided in section 256.26:
 8 10 \$ 505,000

Healthy lowans Tobacco Trust appropriation to the Department of
 Education to continue the competitive grant program to expand before
 and after school programs.

DETAIL: This is an increase of \$200,000 compared to the estimated
 FY 2008 appropriation for before and after school programs.

8 11 Sec. 6. ENDOWMENT FOR IOWA'S HEALTH ACCOUNT == TRANSFER.
 8 12 Notwithstanding any provision of law to the contrary, the
 8 13 unencumbered or unobligated balance of the endowment for
 8 14 Iowa's health account created in section 12E.12 at the close
 8 15 of the fiscal year beginning July 1, 2007, shall be
 8 16 transferred to the healthy lowans tobacco trust created in
 8 17 section 12.65.

CODE: Provides for the transfer of any funds remaining in the
 Endowment for Iowa's Health Account at the end of FY 2008 to the
 HITT Fund.

DETAIL: Any remaining funds are expected to be minimal.

8 18 Sec. 7. EFFECTIVE DATE. The section of this division of

Specifies that the requirement to transfer remaining funds from the

8 19 this Act transferring the balance at the end of the fiscal
 8 20 year beginning July 1, 2007, in the endowment for Iowa's
 8 21 health account to the healthy lowans tobacco trust, being
 8 22 deemed of immediate importance, takes effect upon enactment.

Endowment for Iowa's Health Account to the HITT Fund takes effect on enactment.

8 23 DIVISION II
 8 24 HEALTHY IOWANS TOBACCO TRUST == REPEAL

8 25 Sec. 8. Section 12E.2, subsection 5, Code 2007, is amended
 8 26 by striking the subsection.

CODE: Eliminates the statutory definition of the term HITT to reflect elimination of the Fund.

8 27 Sec. 9. Section 12E.2, subsection 10, Code 2007, is
 8 28 amended to read as follows:
 8 29 10. "Program plan" means the tobacco settlement program
 8 30 plan dated February 14, 2001, including exhibits to the
 8 31 program plan, submitted by the authority to the legislative
 8 32 council and the executive council, to provide the state with a
 8 33 secure and stable source of funding for the purposes
 8 34 designated by section 12E.3A and other provisions of this
 8 35 ~~chapter and section 12.65~~ .

CODE: Technical correction to reflect the elimination of the HITT Fund.

9 1 Sec. 10. Section 12E.3, subsection 2, paragraph a, Code
 9 2 2007, is amended to read as follows:
 9 3 a. To implement and administer the program plan and to
 9 4 establish a stable source of revenue to be used for the
 9 5 purposes designated in section 12E.3A and other provisions of
 9 6 ~~this chapter and section 12.65~~ .

CODE: Technical correction to reflect the elimination of the HITT Fund.

9 7 Sec. 11. NEW SECTION . 12E.3A ENDOWMENT FOR IOWA'S HEALTH
 9 8 ACCOUNT == PURPOSES.
 9 9 1. The general assembly reaffirms and reenacts the
 9 10 purposes stated for the use of moneys deposited in the healthy
 9 11 lowans tobacco trust, as the purposes were enacted in 2000
 9 12 Iowa Acts, chapter 1232, section 12, and codified in section

CODE: Specifies and re-affirms the purpose for the Endowment for Iowa's Health Account.

9 13 12.65, Code 2007, as the purposes for the endowment for Iowa's
9 14 health account. The purposes include those purposes related
9 15 to health care, substance abuse treatment and enforcement,
9 16 tobacco use prevention and control, and other purposes related
9 17 to the needs of children, adults, and families in the state.
9 18 2. Any net proceeds from the sale of taxable bonds or
9 19 tax=exempt bonds issued to provide funds for the purposes
9 20 stated in section 12.65, Code 2007, and as reaffirmed and
9 21 reenacted in subsection 1 shall continue to be used for such
9 22 purposes, including but not limited to any such proceeds
9 23 deposited in the endowment for Iowa's health account or
9 24 transferred or otherwise credited to the general fund of the
9 25 state.

9 26 Sec. 12. Section 12E.9, subsection 1, paragraph b,
9 27 subparagraphs (3) and (6), Code 2007, are amended to read as
9 28 follows:

9 29 (3) An agreement that the anticipated use by the state of
9 30 bond proceeds received pursuant to the sales agreement shall
9 31 be for capital projects, certain debt service on outstanding
9 32 obligations that funded capital projects, payment of attorney
9 33 fees related to the master settlement agreement, and to
9 34 provide a secure and stable source of funding to the state for
9 35 purposes designated by section 12E.3A and other provisions of
10 1 this chapter ~~and section 12.65~~.

10 2 (6) A requirement that the net proceeds received by the
10 3 authority from the sale of taxable bonds or tax=exempt bonds
10 4 issued to provide funds for the purposes specified in section
10 5 ~~12.65~~ 12E.3A be deposited in the endowment for Iowa's health
10 6 account of the tobacco settlement trust fund as moneys of the
10 7 authority until transferred to the state pursuant to section
10 8 12E.12, subsection 1, paragraph "b", subparagraph (2). Each
10 9 amount transferred shall be the consideration received by the
10 10 state for that portion of the state's share.

CODE: Technical correction to reflect the elimination of the HITT Fund.

10 11 Sec. 13. Section 12E.10, subsection 1, paragraph a,

CODE: Technical correction to reflect the elimination of the HITT

10 12 subparagraph (3), Code 2007, is amended to read as follows:
 10 13 (3) The authority may also issue taxable bonds or
 10 14 tax=exempt bonds to provide additional amounts to be used for
 10 15 the purposes specified in section ~~42.65~~ 12E.3A .

Fund.

10 16 Sec. 14. Section 12E.11, subsection 1, Code 2007, is
 10 17 amended to read as follows:
 10 18 1. The authority may issue bonds and, if bonds are issued,
 10 19 shall make the proceeds from the bonds available to the state
 10 20 pursuant to the sales agreement to fund capital projects,
 10 21 certain debt service on outstanding obligations that funded
 10 22 capital projects, and attorney fees related to the master
 10 23 settlement agreement, and to provide a secure and stable
 10 24 source of funding to the state, consistent with the purposes
 10 25 of section 12E.3A and other provisions of this chapter and
 10 26 ~~section 42.65~~ . In connection with the issuance of bonds and
 10 27 subject to the terms of the sales agreement, the authority
 10 28 shall determine the terms and other details of the financing
 10 29 and the method of implementation of the program plan. Bonds
 10 30 issued pursuant to this section may be secured by a pledge of
 10 31 all or a portion of the state's share and any moneys derived
 10 32 from the state's share, and any other sources available to the
 10 33 authority with the exception of moneys in the tobacco
 10 34 settlement trust fund. The authority may also issue refunding
 10 35 bonds, including advance refunding bonds, for the purpose of
 11 1 refunding previously issued bonds, and may issue other types
 11 2 of bonds, debt obligations, and financing arrangements
 11 3 necessary to fulfill its purposes or the purposes of this
 11 4 chapter.

CODE: Technical correction to reflect the elimination of the HITT Fund.

11 5 Sec. 15. Section 12E.12, subsection 1, paragraph b,
 11 6 subparagraph (2), Code 2007, is amended to read as follows:
 11 7 (2) The endowment for Iowa's health account.
 11 8 (a) The net proceeds of any taxable bonds or tax=exempt
 11 9 bonds issued to provide funds for the purposes specified in
 11 10 section ~~42.65~~ 12E.3A, which the authority is directed to

CODE: Makes statutory changes related to elimination of the HITT Fund. Specifies funds in the Endowment for Iowa's Health Account are transferred to the General Fund beginning July 1, 2010.

DETAIL: Any remaining funds are expected to be minimal.

11 11 deposit in the account, any portion of the state's share which
 11 12 is not sold to the authority, and any other moneys
 11 13 appropriated by the state for deposit in the account shall be
 11 14 deposited in the account and shall be used for the purposes
 11 15 specified in section ~~12.65~~ 12E.3A .
 11 16 ~~(a) There is transferred from the endowment for Iowa's~~
 11 17 ~~health account of the tobacco settlement trust fund to the~~
 11 18 ~~healthy Iowans tobacco trust for the fiscal year beginning~~
 11 19 ~~July 1, 2001, and ending June 30, 2002, the amount of~~
 11 20 ~~fifty-five million dollars, to be used for the purposes~~
 11 21 ~~specified in section 12.65.~~
 11 22 (b) For each fiscal year beginning July 1, ~~2002~~ 2009 , and
 11 23 ~~annually thereafter, there is transferred from the moneys~~
 11 24 ~~deposited in the endowment for Iowa's health account of the~~
 11 25 ~~tobacco settlement trust fund are transferred to the healthy~~
 11 26 ~~Iowans tobacco trust fifty-five million dollars plus an~~
 11 27 ~~inflationary factor of one and one-half percent of the amount~~
 11 28 ~~transferred in the previous fiscal year. Any transfer in an~~
 11 29 ~~amount not in accordance with this subparagraph shall not be~~
 11 30 ~~made unless authorized by a three-fifths majority of each~~
 11 31 ~~house and approved by the governor~~ general fund of the state .
 11 32 The moneys transferred shall be used for the purposes
 11 33 specified in section 12E.3A.

11 34 Sec. 16. Section 12E.17, Code 2007, is amended to read as
 11 35 follows:

12 1 12E.17 DISSOLUTION OF THE AUTHORITY.
 12 2 The authority shall dissolve no later than two years from
 12 3 the date of final payment of all outstanding bonds and the
 12 4 satisfaction of all outstanding obligations of the authority,
 12 5 except to the extent necessary to remain in existence to
 12 6 fulfill any outstanding covenants or provisions with
 12 7 bondholders or third parties made in accordance with this
 12 8 chapter. Upon dissolution of the authority, all assets of the
 12 9 authority shall be returned to the state and shall be
 12 10 deposited in the ~~healthy Iowans tobacco trust~~ general fund of
 12 11 the state , unless otherwise directed by the general assembly,

CODE: Specifies upon dissolution of the Authority assets and funds
 are to be deposited in the General Fund of the State.

12 12 and the authority shall execute any necessary assignments or
12 13 instruments, including any assignment of any right, title, or
12 14 ownership to the state for receipt of payments under the
12 15 master settlement agreement.

12 16 Sec. 17. Section 12.65, Code 2007, is repealed.

CODE: Repeals the HITT Fund.

12 17 Sec. 18. EFFECTIVE DATE. This division of this Act takes
12 18 effect June 30, 2009.

Specifies that this Division making statutory changes to reflect the
elimination of the HITT Fund and dissolution of the Tobacco Authority
is effective June 30, 2009.

12 19 DIVISION III

12 20 APPROPRIATIONS AND BALANCES == REVERSIONS

12 21 Sec. 19. HEALTHY IOWANS TOBACCO TRUST AND ENDOWMENT FOR
12 22 IOWA'S HEALTH ACCOUNT == REVERSION.

CODE: Requires any unexpended or unencumbered funds remaining
in the HITT Fund or the Endowment at the end of FY 2009 to revert to
the General Fund.

12 23 1. Notwithstanding any provision of law to the contrary,
12 24 moneys from appropriations that remain unencumbered or
12 25 unobligated at the close of the fiscal year beginning July 1,
12 26 2008, or the close of any succeeding fiscal year that would
12 27 otherwise be required by law to revert to, be deposited in, or
12 28 to be credited to the healthy lowans tobacco trust or the
12 29 endowment for Iowa's health account shall instead be credited
12 30 to the general fund of the state.
12 31 2. Notwithstanding any provision of law to the contrary,
12 32 the unencumbered or unobligated balances of the healthy lowans
12 33 tobacco trust at the close of the fiscal year beginning July
12 34 1, 2008, or the endowment for Iowa's health account at the
12 35 close of the fiscal year beginning July 1, 2008, or the close
13 1 of any succeeding fiscal year shall be transferred to the
13 2 general fund of the state.

13 3 EXPLANATION

13 4 Division I of this bill relates to and makes appropriations

13 5 from the healthy lowans tobacco trust to the following
13 6 departments for fiscal year 2008=2009:
13 7 To the department of human services:
13 8 1. For child and family services including for
13 9 reimbursement of adoption, independent living, shelter care,
13 10 and home studies services providers, and other service
13 11 providers under the purview of the department of human
13 12 services.
13 13 2. For supplementation of the state supplementary
13 14 assistance program.
13 15 3. For general administration of health=related programs.
13 16 To the Iowa department of public health:
13 17 1. For the tobacco use prevention and control initiative
13 18 and for additional substance abuse treatment.
13 19 2. For development of a healthy lowans 2010 plan for the
13 20 following purposes: for essential public health services that
13 21 promote healthy aging throughout the lifespan, contracted
13 22 through a formula by local boards of health, to enhance health
13 23 promotion and disease prevention services; for the
13 24 continuation and support of a coordinated system of delivery
13 25 of trauma and emergency medical services; for the poison
13 26 control center; for development of scientific and medical
13 27 expertise in environmental epidemiology; and for the childhood
13 28 lead poisoning prevention program.
13 29 3. For the center for congenital and inherited disorders.
13 30 4. For a grant program to provide substance abuse
13 31 prevention programming for children with specific criteria.
13 32 5. For a grant program for individuals with
13 33 phenylketonuria (PKU).
13 34 6. For leveraging of federal funds under the federal Ryan
13 35 White Care Act.
14 1 7. For a grant to provide education, programming, and
14 2 support for people living with epilepsy and their families.
14 3 To the department of corrections: for community=based
14 4 corrections, day programming, the drug court program, for the
14 5 Fort Madison correctional facility for the clinical care unit,
14 6 and for a transitional housing pilot project for offenders on
14 7 parole.

14 8 The bill appropriates funds for fiscal year 2008=2009 to
14 9 the property tax relief fund for the fiscal year beginning
14 10 July 1, 2008, and ending June 30, 2009, for assistance to
14 11 counties with limited county mental health, mental
14 12 retardation, and developmental disabilities services fund
14 13 balances to pay reimbursement increases in the same amount as
14 14 provided in the fiscal year beginning July 1, 2000, and ending
14 15 June 30, 2001.

14 16 The bill appropriates funds to the Iowa empowerment fund
14 17 for the fiscal year beginning July 1, 2008, and ending June
14 18 30, 2009, for deposit in the school ready children grants
14 19 account.

14 20 The bill appropriates funds to the department of economic
14 21 development for fiscal year 2008=2009 for allocation to the
14 22 Iowa commission on volunteer services for the Iowa's promise
14 23 and mentoring partnership program.

14 24 The bill appropriates funds to the department of education
14 25 to continue the competitive grants program to expand the
14 26 availability of the before and after school grant program.

14 27 The bill provides for the transfer of additional funds from
14 28 the endowment for Iowa's health account to the healthy Iowans
14 29 tobacco trust for the fiscal year beginning July 1, 2007, and
14 30 ending June 30, 2008. This provision takes effect upon
14 31 enactment.

14 32 Division II of this Act repeals Code section 12.65, which
14 33 creates the healthy Iowans tobacco trust. New Code section
14 34 12E.3A reaffirms and reenacts the purposes specified in Code
14 35 section 12.65 for the healthy Iowans tobacco trust as the
15 1 purposes for the endowment for Iowa's health account. The
15 2 purposes are those related to health care, substance abuse
15 3 treatment and enforcement, tobacco use prevention and control,
15 4 and other purposes related to the needs of children, adults,
15 5 and families in the state.

15 6 Under current law, the proceeds of bonds issued and other
15 7 moneys under the tobacco settlement authority are to be
15 8 deposited in various accounts, including the endowment for
15 9 Iowa's health account. Under current law, a portion of the
15 10 moneys in the endowment for Iowa's health account are then

15 11 transferred to the healthy lowans tobacco trust. Under the
15 12 bill, with the repeal of the healthy lowans tobacco trust the
15 13 moneys deposited in the endowment for Iowa's health account
15 14 are transferred to the general fund of the state instead of
15 15 the healthy lowans tobacco trust.
15 16 Division II takes effect June 30, 2009.
15 17 Division III provides that any moneys from an appropriation
15 18 remaining at the close of FY 2008=2009 or the close of any
15 19 succeeding fiscal year that are required by law to revert to
15 20 the healthy lowans tobacco trust or the endowment for Iowa's
15 21 health account are required to be credited instead to the
15 22 general fund of the state. The unencumbered or unobligated
15 23 balances of the healthy lowans tobacco trust at the close of
15 24 FY 2008=2009 or the endowment for Iowa's health account at the
15 25 close of FY 2008=2009 or the close of any succeeding fiscal
15 26 year are required to be transferred to the general fund of the
15 27 state.
15 28 LSB 5008XC 82
15 29 pf/jp/24.4

Summary Data

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Economic Development	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	
Education	2,433,250	2,458,250	2,658,250	200,000	
Health and Human Services	64,006,601	63,521,601	28,154,033	-35,367,568	
Justice System	3,986,472	4,006,474	4,174,474	168,000	
Grand Total	\$ 70,551,323	\$ 70,111,325	\$ 35,111,757	\$ -34,999,568	

Economic Development

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Economic Development, Dept. of</u>					
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	PG 7 LN 24
Total Economic Development, Dept. of	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	
Total Economic Development	\$ 125,000	\$ 125,000	\$ 125,000	\$ 0	

Education

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Blind, Iowa Commission for the</u>					
<u>Blind, Department of</u>					
Audio Info. Service for Blind-HITT	\$ 130,000	\$ 0	\$ 0	\$ 0	
Total Blind, Iowa Commission for the	\$ 130,000	\$ 0	\$ 0	\$ 0	
<u>Education, Department of</u>					
<u>Education, Department of</u>					
Before/After School Grants-HITT	\$ 150,000	\$ 305,000	\$ 505,000	\$ 200,000	PG 8 LN 1
Community Empowerment-HITT	2,153,250	2,153,250	2,153,250	0	PG 7 LN 18
Total Education, Department of	\$ 2,303,250	\$ 2,458,250	\$ 2,658,250	\$ 200,000	
Total Education	\$ 2,433,250	\$ 2,458,250	\$ 2,658,250	\$ 200,000	

Health and Human Services

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Tobacco Use Prevention/Control-HITT	\$ 5,928,465	\$ 5,928,465	\$ 5,928,265	\$ -200	PG 1 LN 23
Ad. Dis.-Smoking Cessation Products-HITT	75,000	0	0	0	
Ad. Dis.-Substance Abuse Treatment-HITT	13,800,000	13,800,000	13,800,000	0	PG 2 LN 16
Ad. Dis.-Sub. Abuse Prevention for Kids-HITT	1,050,000	1,050,000	1,050,000	0	PG 3 LN 33
Chr. Con-PKU Assistance-HITT	100,000	100,000	100,000	0	PG 4 LN 25
Chr. Con.-Iowa Stillbirth Evaluation Project-HITT	26,000	26,000	26,000	0	PG 3 LN 30
Chr. Con.-AIDS Drug Assistance Program-HITT	275,000	275,000	275,000	0	PG 4 LN 29
Pub. Pro.-External Defibrillator Grant-HITT	350,000	40,000	0	-40,000	
Healthy Iowans 2010-HITT	2,509,960	2,509,960	2,509,960	0	PG 3 LN 6
Epilepsy Education-HITT	0	100,000	100,000	0	PG 4 LN 33
Total Public Health, Department of	\$ 24,114,425	\$ 23,829,425	\$ 23,789,225	\$ -40,200	
<u>Human Services, Department of</u>					
Human Services - Assistance					
General Administration-HITT	\$ 274,000	\$ 274,000	\$ 274,000	\$ 0	PG 1 LN 21
POS Provider Increase-HITT	146,750	146,750	146,750	0	PG 7 LN 2
CHIP Expansion to 200% of FPL-HITT	200,000	0	0	0	
Other Service Providers Inc.-HITT	0	182,381	182,381	0	PG 1 LN 17
Medical Assistance Combined-HITT	35,013,803	35,327,368	0	-35,327,368	
Child and Family Services-HITT	4,257,623	3,761,677	3,761,677	0	PG 1 LN 10
Total Human Services, Department of	\$ 39,892,176	\$ 39,692,176	\$ 4,364,808	\$ -35,327,368	
Total Health and Human Services	\$ 64,006,601	\$ 63,521,601	\$ 28,154,033	\$ -35,367,568	

Justice System

Other Funds

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Corrections, Department of</u>					
Community Based Corrections District 1					
CBC District I - HITT	\$ 228,216	\$ 228,216	\$ 366,216	\$ 138,000	PG 5 LN 5
Community Based Corrections District 2					
CBC District II - HITT	\$ 406,216	\$ 406,217	\$ 406,217	\$ 0	PG 5 LN 12
Community Based Corrections District 3					
CBC District III - HITT	\$ 200,359	\$ 200,359	\$ 200,359	\$ 0	PG 5 LN 20
Community Based Corrections District 4					
CBC District IV - HITT	\$ 291,731	\$ 291,731	\$ 291,731	\$ 0	PG 5 LN 26
Community Based Corrections District 5					
CBC District V - HITT	\$ 355,692	\$ 355,693	\$ 355,693	\$ 0	PG 5 LN 31
Community Based Corrections District 6					
CBC District VI - HITT	\$ 164,741	\$ 494,741	\$ 494,741	\$ 0	PG 6 LN 2
Community Based Corrections District 7					
CBC District VII - HITT	\$ 232,232	\$ 232,232	\$ 232,232	\$ 0	PG 6 LN 9
Community Based Corrections District 8					
CBC District VIII - HITT	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 6 LN 15
Corrections-Central Office					
Transitional Housing - HITT	\$ 0	\$ 0	\$ 30,000	\$ 30,000	PG 6 LN 23
Corrections - Fort Madison					
Ft. Madison CCU - HITT	\$ 1,497,285	\$ 1,497,285	\$ 1,497,285	\$ 0	PG 6 LN 20
Corrections - Newton					
Newton Value Based Treatment-HITT	\$ 310,000	\$ 0	\$ 0	\$ 0	
Total Corrections, Department of	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,174,474</u>	<u>\$ 168,000</u>	
Total Justice System	<u>\$ 3,986,472</u>	<u>\$ 4,006,474</u>	<u>\$ 4,174,474</u>	<u>\$ 168,000</u>	

Summary Data

FTE

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
Economic Development	0.00	0.00	1.00	1.00	
Health and Human Services	8.26	9.00	11.00	2.00	
Grand Total	8.26	9.00	12.00	3.00	

Economic Development

FTE

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Economic Development, Dept. of</u>					
Economic Development, Department of Iowa Comm Volunteer Ser.-HITT	0.00	0.00	1.00	1.00	PG 7 LN 24
Total Economic Development, Dept. of	0.00	0.00	1.00	1.00	
Total Economic Development	0.00	0.00	1.00	1.00	

Health and Human Services

FTE

	Actual FY 2007	Estimated FY 2008	Senate Subcom FY 2009	Senate Sub vs. Est 2008	Page and Line #
	(1)	(2)	(3)	(4)	(5)
<u>Public Health, Department of</u>					
Public Health, Department of					
Ad. Dis.-Tobacco Use Prevention/Control-HITT	4.92	5.00	7.00	2.00	PG 1 LN 23
Healthy Iowans 2010-HITT	3.33	4.00	4.00	0.00	PG 3 LN 6
Total Public Health, Department of	8.26	9.00	11.00	2.00	
Total Health and Human Services	8.26	9.00	11.00	2.00	